

Ordinance No. 11-23

GENEVA TOWNSHIP TAX LEVY ORDINANCE

An Ordinance for the levy of taxes for all township purposes for Geneva Township, Kane County, Illinois for the tax year 2023 to be collected in the year 2024.

BE IT ORDAINED BY THE BOARD OF TRUSTEES of Geneva Township, Kane County, Illinois as follows:

Section 1: That the sum of Eight Hundred Seventy Eight Thousand Two Hundred Sixty Two Dollars and Forty Eight Cents (\$878,262.48) is hereby levied upon all property subject to taxation within Geneva Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of Geneva Township as required by statute or voted by the people in accordance with the law, for such purposes as:

- a) General Corporate
- b) General Assistance
- c) Geneva Township Special Ambulance District
- d) Geneva Township Special Fire District

Section 2: That the amount levied for each object and purpose shall be as follows:

GENEVA TOWNSHIP (Unit Code 014)

Fund No. 001:	Town Fund	\$726,311.83
Fund No. 034:	General Assistance	\$44,686.21
	TOTAL LEVIED	\$770,998.04

GENEVA TOWNSHIP SPECIAL FIRE DISTRICT (Unit Code 162)

Fund No. 001	Corporate	\$ 90,109.07
	TOTAL LEVIED	\$ 90,109.07

GENEVA TOWNSHIP SPECIAL AMBULANCE DISTRICT (Unit Code 163)

Fund No. 001	Corporate	\$ 17,155.37
	TOTAL LEVIED	\$ 17,155.37

TOTAL LEVIED - ALL FUNDS **\$878,262.48**

Section 3: That the Geneva Township Clerk shall make and file with the Kane County Clerk, on or before the 26th day of December 2023 or as may otherwise be required by law, a duly certified copy of this Ordinance.

Section 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such finding shall not affect the validity of the remaining portion of this Ordinance.

Section 5: That this Ordinance shall be in full force and effect after its adoption, as provided by law.

Adopted this 21st day of December 2023 pursuant to a roll call vote by the Board of Trustees of Geneva Township.

Attest: _____
Geoff Carreiro
Township Clerk

J. Patrick Jaeger
Township Supervisor

VOTES:

AYES:

NAYES:

Trustee - Brazill

Trustee - Brazill

Trustee - Connolly

Trustee - Connolly

Trustee - Kovacs

Trustee - Kovacs

Trustee - Queen

Trustee - Queen

ABSENT:

Trustee

LEVY ESTIMATE WORKSHEETS

GENEVA TOWNSHIP
ESTIMATED LEVY, YEAR '23 COLLECTED IN '24
TOWN FUND

Levy Estimate

PERSONNEL:

Estimates:

Wages	134,820.00
Health Insurance	36,000.00
IMRF	13,177.00
FICA	10,314.00

TOTAL PERSONNEL EXPENSES **\$194,311.00**

CONTRACTUAL

Estimates:

Dues/Subscrip/Seminars	1,000.00
Insurance	15,000.00
Audit & Accounting	19,000.00
Legal	3,000.00
Publication	1,000.00
Maintenance (Building)	4,000.00
Maintenance (Equipment)	3,000.00
Telephone	9,400.00
Mosquito Abatement	26,000.00
Computer Services	3,000.00
Utilities	8,000.00
Contractual Center Assistant	18,000.00
Cleaning	6,000.00
Tree Care	2,000.00
Lawn Service	2,000.00
Waste Removal	3,500.00
Bank Charges	2,500.00

TOTAL CONT. EXPENSES **\$126,400.00**

COMMODITIES:

Estimates:

Office Supplies/Postage	2,500.00
Newsletter	3,500.00
Equipment	2,500.00
Operating Supplies	1,000.00
Newspapers/Magazines	500.00

TOTAL COMMODITIES **\$10,000.00**

LEVY ESTIMATE WORKSHEETS
Levy Estimate

CAPITAL OUTLAY:

Estimates:

Parking Lot	27,776.68	19,995.60
Building Addition	70,334.17	

CAPITAL OUTLAY LEVY **\$100,100.83**

SENIOR SERVICES:

Estimates:

Various Services and Supplies	30,000.00
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SENIOR SERVICES LEVY **\$30,000.00**

ASSESSOR:

Estimates:

Salaries	189,680.00
Health Insurance	33,370.00
IMRF	20,000.00
FICA	15,000.00
Dues/Subscriptions/Seminars	750.00
Professional Consultation /Legal	1,200.00
Office Supplies / Postage	1,000.00
Web Hosting	1,000.00
Software Licensing	3,500.00

ASSESSOR LEVY **\$265,500.00**

TOTAL TOWNSHIP FUND LEVY **\$726,311.83**

**GENEVA TOWNSHIP
ESTIMATED LEVY, YEAR '23 COLLECTED IN '24
GENERAL ASSISTANCE FUND**

	<u>Levy Estimate</u>
GENERAL ASSISTANCE:	
Estimates:	
Salaries	8,027.21
IMRF	2,500.00
Health Insurance	5,221.00
General Assistance	6,528.00
Transient Expenses	1,183.00
Emergency Assistance	21,227.00
Offices Expenses	
Utilities	
<u>TOTAL GEN. ASST. OUTLAY</u>	\$44,686.21
GENERAL ASSISTANCE LEVY	\$44,686.21

**GENEVA TOWNSHIP
ESTIMATED LEVY, YEAR '23 COLLECTED IN '24
SPECIAL FIRE DISTRICT FUND**

	<u>Levy Estimate</u>
SPECIAL FIRE DISTRICT:	
Estimate	90,109.07
<u>TOTAL SPEC. FIRE OUTLAY</u>	\$90,109.07
SPECIAL FIRE DISTRICT LEVY	\$90,109.07

**GENEVA TOWNSHIP
ESTIMATED LEVY ,YEAR '23 COLLECTED IN '24
SPECIAL AMBULANCE DISTRICT FUND**

	<u>Levy Estimate</u>
SPECIAL AMBULANCE DISTRICT:	
Estimate	17,155.37
<u>TOTAL SPEC. AMB. OUTLAY</u>	\$17,155.37
SPECIAL AMBULANCE DIST. LEVY	\$17,155.37

TOTAL LEVY - ALL FUNDS **\$878,262.48**